

ORDINANCE NO. 3410

1 AN ORDINANCE making an appropriation in the maximum
2 amount of \$1,528,950 to the Grant Fund and to the
3 Health Centers Construction Fund from a State of
4 Washington Department of Social and Health Services
5 Referendum 29 grant for the construction of the
6 North District Multi-Service Center; amending and
7 revising the King County 1977 Capital Improvement
8 Budget and amending Ordinance No. 2988, Section 70,
9 attachment No. 1, as amended.

10 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

11 SECTION 1. There is hereby approved and adopted an appropriation in
12 the maximum amount of \$1,528,950 to the Grant Fund from a State of Washington
13 Department of Social and Health Services Referendum 29 Grant, County File
14 No. 541:3, for centralized grant accounting purposes.

15 SECTION 2. There is hereby approved and adopted an appropriation in
16 the maximum amount of \$1,528,950 to the Health Centers Construction Fund
17 from a Referendum 29 grant for construction of the North District Multi-
18 Service Center; Capital Improvement Project No. 004056.

19 SECTION 3. Ordinance No. 2988, Section 70, as amended, is hereby
20 amended to read as follows:

21 Health Centers Construction ((~~\$600,000~~) \$2,128,950)

22 SECTION 4. The project information sheet attached hereto is hereby
23 adopted to amend and revise the King County 1977 Capital Improvement Budget;
24 amending Ordinance No. 2988, Section 70, attachment No. 1, as amended.

25 INTRODUCED AND READ for the first time this 6th
26 day of September, 1977.

27 PASSED this 26th day of September, 1977.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Mike Lowry
Chairman

28 ATTEST:

Donna M. Renner
Deputy Clerk of the Council

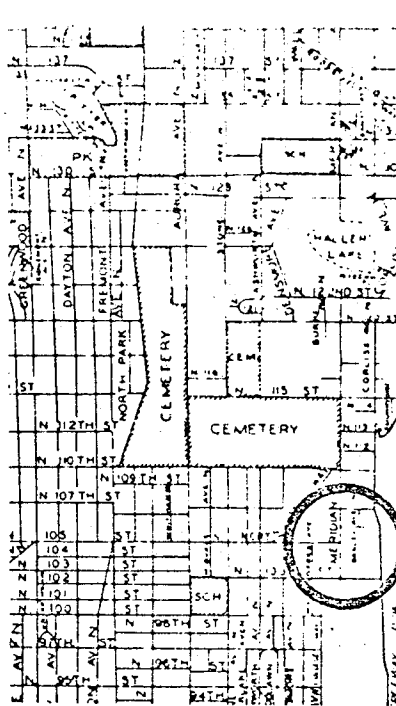
29 APPROVED this 27th day of September, 1977.

John D. Spillman
King County Executive

Description:

Council District: No. 1
 CIP Planning Area: Seattle

This project involves the construction and equipping of a new building of approximately 35,000 sq. ft. The proposed facility will house five agency operations: The Seattle-King County Health Department, North District Health Center; Mental Health North, a private non-profit Community Mental Health Center; Washington State Department of Social and Health Services, North Office; Community Alcoholism Center, a private non-profit agency. The City of Seattle has donated the site for this facility to King County. The site is valued at \$380,000.



Cost Data:

Original Cost Estimate 1973 \$2,069,916

Status:

Design completed. Ready to advertise for bids.

Project Data:

FUND	00333	HEALTH CENTERS CONSTRUCTION	AGENCY 80	RESPONSIBLE ORG	2090 CIP ADMINISTRATION
DEPT	0809	PUBLIC HEALTH CONSTRUCTION		DEPARTMENT PRIORITY REQUEST	
FUNCTION	51600	HOSPITALS		LOCATION -	NORTH 105th ST AND MERIDIAN AVENUE
SERVICE	56150	FACILITIES		CIP PLANNING AREA	003 SEATTLE
PROGRAM	56152	FACILITIES EXPANSION		COUNCIL DISTRICT	001

OPTION	* * * * CAPITAL IMPROVEMENTS * * * * *			* * * PROGRAM PROJECTION IN THOUSANDS OF DOLLARS * *				
	PRIOR YEAR EXPENDITURES	EXISTING BUDGET	1977 REQUEST	1978	1979	1980	1981	1982
1. DESIGN, PRELIM ENG.		\$126,089	\$ 87,795					
2. ACQUISITION OR R/WAY								
3. CONSTRUCTION			1,660,475					
4. EQUIP. & FURNISHINGS			131,000					
5. CONTINGENCY			227,000					
6. ARTISTIC FURNISHINGS		-----	22,680					
EXPENDIURE TOTAL	\$ 12,911	\$126,089	\$2,128,950					
REVENUES								
30110 (A) BEGINNING UNENCUMBERED FUND BAL	\$126,089							
33162 (A) LOCAL PUBLIC WORKS GRANT 1977			600,000					
37214 (A) REF. 29 GRANT			1,528,950					
REVENUE TOTAL	\$ 12,911	\$126,089	\$2,128,950					
TOTAL PROJECT COST ESTIMATE	\$ 2,267,950							
TOTAL REVENUE - AVAILABLE	\$ 2,267,950		PENDING \$					